

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2020  
 Current Dates: 2/1/2020 - 2/29/2020  
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	22,706.79	\$10,313.78	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	14,625.60	\$16,416.37	30	16,499.20	\$16,883.48	38	\$145,087.75	11.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,670.00	24	0.00	\$5,670.00	24	\$22,218.28	25.52%
<b>A2c - Residential Retail</b>	18,576.70	\$24,956.60	17	46,378.30	\$35,270.59	28	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,260.23	2	0.00	\$6,260.23	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>33,202.30</b>	<b>\$53,303.20</b>	<b>73.00</b>	<b>85,584.29</b>	<b>\$74,398.08</b>	<b>93</b>	<b>\$167,306.03</b>	
<b>Res % of Total</b>	<b>71.44%</b>	<b>85.81%</b>	<b>83.91%</b>	<b>86.57%</b>	<b>88.53%</b>	<b>86.11%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	6,160.30	\$4,773.80	8	6,160.30	\$4,773.80	8	\$55,275.78	8.64%
<b>IE Subtotal</b>	<b>6,160.30</b>	<b>\$4,773.80</b>	<b>8.00</b>	<b>6,160.30</b>	<b>\$4,773.80</b>	<b>8</b>	<b>\$55,275.78</b>	
<b>IE % of Total</b>	<b>13.26%</b>	<b>7.69%</b>	<b>9.20%</b>	<b>6.23%</b>	<b>5.68%</b>	<b>7.41%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,571.12	\$3,338.08	3	4,571.12	\$4,163.08	4	\$66,082.84	6.30%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	1,612.00	\$642.42	1	1,612.00	\$642.42	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	928.57	\$60.00	2	928.57	\$60.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,111.69</b>	<b>\$4,040.50</b>	<b>6.00</b>	<b>7,111.69</b>	<b>\$4,865.50</b>	<b>7</b>	<b>\$66,082.84</b>	
<b>C&amp;I % of Total</b>	<b>15.30%</b>	<b>6.50%</b>	<b>6.90%</b>	<b>7.19%</b>	<b>5.79%</b>	<b>6.48%</b>	<b>22.89%</b>	
<b>Total</b>	<b>46,474.29</b>	<b>\$62,117.50</b>	<b>87</b>	<b>98,856.28</b>	<b>\$84,037.38</b>	<b>108</b>	<b>\$288,664.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.